

* Round to Nearest Dollar *

Be It resolved by the Board of Education of School District/BOCES

____Space Technology and Arts Academy/Colorado Springs District 11 in ____El Paso____ County
that the amounts shown in the following schedule be appropriated to each fund
as specified in the "Adopted Budget" for the ensuing fiscal year beginning
July 1, 2009 and ending June 30, 2010.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	2,495,150	2,495,150
1a. Charter Schools	0	0
1b. Insurance Reserve Fund	0	0
1c. Pre-School Fund	0	0
Special Revenue Funds:		
2. Capital Reserve Special Revenue Fund	31,090	31,090
3. Governmental Designated-Purpose Grants Fund	73,345	73,345
4. Pupil Activity Special Revenue Fund	0	0
5. Full Day Kindergarten Mill Levy Override Fund	0	0
6. Transportation Fund	0	0
7. Other Special Revenue Funds	0	0
7. Bond Redemption Fund	0	0
Capital Projects Funds:		
9. Building Fund	0	0
10. Special Building and Technology Fund	0	0
11. Capital Reserve Capital Projects Fund	0	0
Enterprise Funds:		
12. Food Service Fund	0	0
13. Other Enterprise Funds	0	0
Internal Service Funds:		
14. Risk-Related Activity Fund	0	0
15. Other Internal Service Funds	0	0
Trust/Agency Funds:		
16. Fiduciary Fund	0	0
17. Private Purpose Trust Funds	0	0
18. Agency Fund	0	0
19. Pupil Activity Agency Fund	5,000	5,000
20. Foundations	0	0
21. Component Units	0	0
TOTAL APPROPRIATION	2,604,585	2,604,585

Resolution adopted 4/27/2010
Star Academy Board Meeting
Maive Pizzolatto, Secretary

**REVISED BUDGET AS OF
4-19-2010**

SCHOOL DISTRICT	DISTRICT CODE	General Fund FY2009-2010 Revised Budget	Capital Reserve FY2009-2010 Revised Budget	Governmental Designated Grants Fund FY2009-2010 Revised Budget	74 Pupil Activity Agency FY2009-2010 Revised Budget	TOTAL FY2009-2010 Revised Budget
Space Technology and Arts Academy of Colorado Springs	8359					
Budgeted Pupil Count	319.4					
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	109,594.00	0.00			109,594.00
REVENUES						
Local Sources	1000 - 1999	2,336,639.94			5,000.00	2,341,639.94
Intermediate Sources	2000 - 2999					0.00
State Sources	3000 - 3999	21,953.00	31,099.00			53,043.00
Federal Sources	4000 - 4999	38,549.00		73,345.00		111,894.00
TOTAL REVENUES		2,397,141.94	31,099.00	73,345.00	5,000.00	2,506,576.94
TOTAL BEGINNING FUND BALANCE & REVENUES		2,506,735.94	31,099.00	73,345.00	5,000.00	2,616,170.94
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600 - 5700, 5800					0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00			0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991					0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		2,506,735.94	31,099.00	73,345.00	5,000.00	2,616,170.94
EXPENDITURES						
Instruction - Program 0010 to 2099						
Salaries	0100	688,410.31				688,410.31
Employee Benefits	0200	129,604.74				129,604.74
Purchased Services	0300,0400, 0500	35,554.65				35,554.65
Supplies and Materials	0600	27,454.00		50,221.00	5,000.00	82,675.00
Property	0700	23,000.00		8,920.00		31,920.00
Other	0800,0900	0.00				0.00
Total Instruction		884,023.70	0.00	58,141.00	5,000.00	947,164.70
Supporting Services						
Students - Program 2100						
Salaries	0100					0.00

Mandatory
FORM # PSF-120
EDAC APPROVED
11/6/2009 - 11/6/2010

**REVISED BUDGET AS OF
4-19-2010**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund FY2009-2010 Revised Budget	21 Capital Reserve FY2009-2010 Revised Budget	22 Governmental Designated Grants Fund FY2009-2010 Revised Budget	74 Pupil Activity Agency FY2009-2010 Revised Budget	TOTAL FY2009-2010 Revised Budget
Space Technology and Arts Academy of Colorado Springs	8359					
Employee Benefits	0200					0.00
Purchased Services	0300,0400,	4,056.38				4,056.38
Supplies and Materials	0500	1,500.00				1,500.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Students		5,556.38	0.00	0.00	0.00	5,556.38
Instructional Staff - Program 2200						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400,	162,623.37		11,536.00		174,159.37
Supplies and Materials	0500	1,600.00		2,668.00		4,268.00
Property	0700			0.00		0.00
Other	0800, 0900			0.00		0.00
Total Instructional Staff		164,223.37	0.00	14,204.00	0.00	178,427.37
General Administration - Program 2300						
Salaries	0100	13,200.00				13,200.00
Employee Benefits	0200	1,037.53				1,037.53
Purchased Services	0300,0400,	228,425.34				228,425.34
Supplies and Materials	0500					0.00
Property	0600					0.00
Other	0700					0.00
Other	0800, 0900	5,000.00				5,000.00
Total School Administration		247,662.87	0.00	0.00	0.00	247,662.87
School Administration - Program 2400						
Salaries	0100	179,736.96				179,736.96
Employee Benefits	0200	29,079.24				29,079.24
Purchased Services	0300,0400,	6,520.00				6,520.00
Supplies and Materials	0500	16,500.00				16,500.00
Property	0600					0.00
Other	0700					0.00
Other	0800, 0900	5,300.00				5,300.00
Total School Administration		237,136.20	0.00	0.00	0.00	237,136.20
Business Services - Program 2500						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400,	650.00				650.00
Supplies and Materials	0500					0.00
Property	0600					0.00
Other	0700					0.00
Other	0800, 0900					0.00
Total Business Services		650.00	0.00	0.00	0.00	650.00
Operations and Maintenance - Program 2600						
Salaries	0100	13,067.13				13,067.13

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Space Technology and Arts Academy of Colorado Springs	8359					
Employee Benefits	0200	1,165.57				1,165.57
Purchased Services	0300,0400	489,619.55	31,090.00			520,709.55
Supplies and Materials	0600	51,270.64				51,270.64
Property	0700	900.00				900.00
Other	0800, 0900					0.00
Total Operations and Maintenance		556,922.89	31,090.00	0.00	0.00	587,122.89
Student Transportation - Program 2700						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400	1,000.00				1,000.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Student Transportation		1,000.00	0.00	0.00	0.00	1,000.00
Central Support - Program 2800						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400	25,796.68				25,796.68
Supplies and Materials	0600	23,922.02				23,922.02
Property	0700					0.00
Other	0800, 0900					0.00
Total Central Support		49,718.70	0.00	0.00	0.00	49,718.70
Other Support - Program 2900						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00
Enterprise Operations - Program 3200						
Salaries	0100					0.00

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Employee Benefits	0200					0.00
Purchased Services	0300,0400					0.00
Supplies and Materials	0500					0.00
Property	0600					0.00
Other	0700					0.00
Other	0800, 0900					0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100	0.00				0.00
Employee Benefits	0200	0.00				0.00
Purchased Services	0300,0400					0.00
Supplies and Materials	0500					0.00
Property	0600	0.00				0.00
Other	0700					0.00
Other	0800, 0900					0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400					0.00
Supplies and Materials	0500					0.00
Property	0600					0.00
Other	0700					0.00
Other	0800, 0900					0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00
Total Supporting Services		1,261,910.43	31,090.00	14,204.00	0.00	1,307,204.43
Property - Program 4000						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400	0.00				0.00
Supplies and Materials	0500					0.00
Property	0600					0.00
Other	0700					0.00
Other	0800, 0900					0.00
Total Property		0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400					0.00
Supplies and Materials	0500					0.00
Property	0600					0.00
Other	0700					0.00
Other	0800, 0900	202,106.28				202,106.28

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Space Technology and Arts Academy of Colorado Springs	8359	202,106.28	0.00	0.00	0.00	202,106.28
TOTAL EXPENDITURES		2,348,100.39	31,090.00	73,345.00	5,000.00	2,457,535.39
RESERVES						
Other Reserved Fund Balance - Program 9900	0840	72,996.96				72,996.96
Reserve for Encumbrance: 9400	0840	10,071.00				10,071.00
Reserved Fund Balance - Program 9100	0840					0.00
District Emergency Reserve - Program 9315	0840					0.00
Fiscal Emergency Restricted Reserve - Program 9330	0840					0.00
Reserve for TABOR 3% - Program 9310	0840	63,981.58				63,981.58
Res. for TABOR - Multi-Year Obligations Program 9320	0840					0.00
TOTAL RESERVES		147,049.54	0.00	0.00	0.00	147,049.54
TOTAL EXPENDITURES & RESERVES		2,495,149.93	31,090.00	73,345.00	5,000.00	2,604,584.93
NON-APPROPRIATED RESERVE - Program 9200		11,334.22				11,334.22
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		251.79	0.00	0.00	0.00	251.79

