

* Round to Nearest Dollar *

Be it resolved, by the Board of Education of School District/BOCES _____ Space Technology and Arts Academy/Colorado Springs District 11 _____ in _____ El Paso _____ County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Adopted Budget" for the ensuing fiscal year beginning July 1, 2010 and ending June 30, 2011.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1 0	0
	1a. 3,073,177	3,073,177
	1b. 0	0
	1c. 0	0
Special Revenue Funds:		
2. Capital Reserve Special Revenue Fund	2 0	0
3. Governmental Designated-Purpose Grants Fund	3 0	0
4. Pupil Activity Special Revenue Fund	4 0	0
5. Full Day Kindergarten Mill Levy Override Fund	5 0	0
6. Transportation Fund	6 0	0
7. Other Special Revenue Funds	7 0	0
8 0	0	
7. Bond Redemption Fund		
Capital Projects Funds:		
9. Building Fund	9 0	0
10. Special Building and Technology Fund	10 0	0
11. Capital Reserve Capital Projects Fund	11 0	0
Enterprise Funds:		
12. Food Service Fund	12 0	0
13. Other Enterprise Funds	13 0	0
Internal Service Funds:		
14. Risk-Related Activity Fund	14 0	0
15. Other Internal Service Funds	15 0	0
Trust/Agency Funds:		
16. Fiduciary Fund	16 0	0
17. Private Purpose Trust Funds	17 0	0
18. Agency Fund	18 0	0
19. Pupil Activity Agency Fund	19 0	0
20. Foundations	20 0	0
21. Component Units	21 0	0
TOTAL APPROPRIATION	19 3,073,177	3,073,177

Resolution adopted 4/27/2010
 Star Academy Board Meeting
 Marie Puppato, secretary

PROPOSED BUDGET AS OF 6-30-2010

SCHOOL DISTRICT Colorado Springs District 11	DISTRICT CODE	11 Charter School Fund
School Name STAR Charter School	880	FY2010-2011 Budget
Budgeted Pupil Count	413.5	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	158,383.76
REVENUES		
Local Sources	1000 - 1999	2,843,695.27
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	62,378.28
Federal Sources	4000 - 4999	37,600.00
TOTAL REVENUES		2,943,673.55
TOTAL BEGINNING FUND BALANCE & REVENUES		3,102,057.31
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,102,057.31
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	807,879.93
Employee Benefits	0200	175,040.03
Purchased Services	0300,0400, 0500	33,935.01
Supplies and Materials	0600	105,560.00
Property	0700	24,000.00
Other	0800, 0900	0.00
Total Instruction		1,146,414.98
Supporting Services		
Students - Program 2100		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	5,251.45
Supplies and Materials	0600	1,500.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Students		6,751.45
Instructional Staff - Program 2200		
Salaries	0100	0.00

PROPOSED BUDGET AS OF 6-30-2010

SCHOOL DISTRICT Colorado Springs District 11	DISTRICT CODE	11 Charter School Fund
School Name STAR Charter School	880	FY2010-2011 Budget
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	191,700.68
Supplies and Materials	0600	1,600.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Instructional Staff		193,300.68
General Administration - Program 2300		
Salaries	0100	13,464.00
Employee Benefits	0200	1,062.64
Purchased Services	0300,0400, 0500	268,503.11
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	3,500.00
Total School Administration		286,529.75
School Administration - Program 2400		
Salaries	0100	223,204.50
Employee Benefits	0200	40,615.83
Purchased Services	0300,0400, 0500	6,200.00
Supplies and Materials	0600	19,000.00
Property	0700	0.00
Other	0800, 0900	4,500.00
Total School Administration		293,520.33
Business Services - Program 2500		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	750.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Business Services		750.00
Operations and Maintenance - Program 2600		
Salaries	0100	21,420.00
Employee Benefits	0200	1,909.71
Purchased Services	0300,0400, 0500	570,768.14
Supplies and Materials	0600	79,833.02
Property	0700	7,000.00
Other	0800, 0900	0.00
Total Operations and Maintenance		680,930.87
Student Transportation - Program 2700		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	1,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Student Transportation		1,000.00

PROPOSED BUDGET AS OF 6-30-2010

SCHOOL DISTRICT Colorado Springs District 11	DISTRICT CODE	11 Charter School Fund
School Name STAR Charter School	880	FY2010-2011 Budget
Central Support - Program 2800		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	33,796.68
Supplies and Materials	0600	27,630.35
Property	0700	0.00
Other	0800, 0900	0.00
Total Central Support		61,427.03
Other Support - Program 2900		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00

PROPOSED BUDGET AS OF 6-30-2010

SCHOOL DISTRICT Colorado Springs District 11	DISTRICT CODE	11 Charter School Fund
School Name STAR Charter School	880	FY2010-2011 Budget
Property	0700	0.00
Other	0800, 0900	0.00
Total Education for Adults Services		0.00
Total Supporting Services		1,524,210.10
Property - Program 4000		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400,0500	23,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Property		23,000.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	190,757.74
Total Other Uses		190,757.74
TOTAL EXPENDITURES		2,884,382.82
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	88,319.16
Reserve for Encumbrance: 9400	0840	21,405.22
Reserved Fund Balance - Program 9100	0840	0.00
District Emergency Reserve - Program 9315	0840	0.00
Fiscal Emergency Restricted Reserve - Program 9330	0840	0.00
Reserve for TABOR 3% - Program 9310	0840	79,070.21
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00
TOTAL RESERVES		188,794.60
TOTAL EXPENDITURES & RESERVES		3,073,177.42
NON-APPROPRIATED RESERVE - Program 9200		28,879.89
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00