

	A	C	D	AQ	BC	BD	BE
1	STAR Academy of Colorado Springs		REVENUE BUDGET				
2					Fiscal Year % = 25%		
3		DESCRIPTION	Comments	9/30/10	9/30/11		2011-12
4				YTD Actual	YTD Actual	YTD %	Original Budget
5		Configuration					K-8
6	Budget Updated 4/26/2011	Total Pupils					495
7		Funded Pupil Count	FTE				464
8		# of full time kindergarteners	2011-12 assumes .58 fte for kg				75
9							
10	ACCOUNT TYPE & NUMBER						
11	11 GENERAL FUND						
12	11-950-00-0000-1510-000-0000	INVESTMENT INTEREST EARNINGS		0.00	16.37	27%	\$120
13	11-950-00-0000-1820-000-0000	BEFORE/AFTER SCHOOL TUITION		1,537.50	1,107.50	25%	\$4,500
14	11-950-00-0000-1910-000-0000	RENTAL OF FACILITY		0.00	220.00	0%	\$0
15	11-950-00-0000-1920-000-0000	DONATIONS		0.00	0.00	0%	\$0
16	11-950-00-0000-1110-000-0000	MILL LEVY PROCEEDS		30,261.00	34,908.00	24%	\$161,835
17	11-950-00-0000-5710-000-0000	DISTRICT PPOR	6335.58 per D-11 in 2011-12	593,583.00	642,711.00	24%	\$2,936,680
18	11-950-00-0000-1790-000-0000	ATHLETIC/CLUB PARTICIPATION		0.00	300.00	33%	\$300
19	11-950-00-0000-1790-001-0000	FIELD TRIP		0.00	245.00	13%	\$1,900
20	11-950-00-0000-1990-000-0000	MISCELLANEOUS		0.00	0.00	0%	\$500
21	TOTAL GENERAL FUND LOCAL REVENUES			\$625,381.50	\$679,507.87	24%	\$3,105,835
22							
23	11-950-00-0000-3113-000-3113	ST CAP. CONSTRN FUNDING		8,652.00	9,717.00	27%	\$37,295
24	11-950-00-0000-3130-000-3130	STATE ECEA REV. SPEC ED	50 per SpEd pupil (Est 9% of Popula	2,994.00	0.00	0%	\$31,088
25	11-950-00-0000-3140-000-3140	STATE ELPA REV.		0.00	0.00	0%	\$6,491
26	11-950-00-0000-1954-000-3150	GIFTED & TALENTED		0.00	0.00	0%	\$4,669
27	TOTAL GENERAL FUND STATE REVENUES SPECIAL ED			\$11,646.00	\$9,717.00	13%	\$79,544
28							
29	11-950-00-0000-1954-000-4010	TITLE I, PART A		0.00	0.00	0%	\$0
30	11-950-00-0000-1954-000-4389	TITLE I, PART A, ARRA		0.00	4,236.75	34%	\$0
31	11-950-00-0000-1954-000-4367	TITLE II		0.00	0.00	0%	\$2,045
32	11-950-00-0000-1954-000-4186	TITLE IV		0.00	0.00	0%	\$506
33	11-950-00-0000-1954-000-4298	TITLE V		0.00	0.00	0%	\$0
34	11-950-00-0000-1954-000-4027	TITLE VI B IDEA		0.00	0.00	0%	\$53,289
35	11-950-00-0000-1954-000-4391	TITLE VI IDEA STIMULUS		0.00	0.00	0%	\$0
36	11-950-00-0000-1954-000-4041	IMPACT AID		0.00	0.00	0%	\$2,952
37	11-950-00-0000-1954-000-4391	FEDERAL ARRA IDEA REV. SPEC ED		0.00	0.00	0%	\$0
38	11-950-00-0000-1954-000-5027	FEDERAL IDEA REV. SPEC ED		0.00	0.00	0%	\$0
39	TOTAL GENERAL FUND FEDERAL REVENUES			\$0.00	\$4,236.75	4%	\$58,791
40							
41	11-950-00-0000-5400-000-0000	CAPITAL LEASE PROCEEDS - FURNISHING & EQUIPMENT		0.00	0.00	0%	\$0
42	11-950-00-0000-5500-000-0000	NOTE PROCEEDS - DEBT SVC SUBJECT TO ANNUAL APPROPRI		0.00	0.00	0%	\$0
43	TOTAL GENERAL FUND OTHER SOURCES			\$0.00	\$0.00	0%	\$0
44							
45	GENERAL FUND 10 Totals:			\$637,027.50	\$693,461.62	23%	\$3,244,170
46							
78	74 STUDENT ACTIVITIES FUND						
79	74-950-00-0000-1740-000-0000	FIELD TRIP FEES		0.00	0.00	0%	\$0
80	74-950-00-0000-1750-000-0000	FUNDRAISERS		40.01	0.00	0%	\$5,000
81	74-950-00-1900-0615-000-0000	ACTIVITY PARTICIPATION FEES		790.00	0.00	0%	\$1,600
82							
83	FUND 74 Totals:			\$830.01	\$0.00	0%	\$6,600

	A	C	D	AP	AR	AS	AZ
1	STAR Academy of Colorado Springs		EXPENDITURE BUDGET				
2	Fiscal Year % = 25%						
3			Comments	9/30/10	9/30/11	YTD %	2011-12
4				YTD Actual	YTD Actual		Original Budget
5		Configuration					K-8
6	Budget Updated 4/26/2011	Total Pupils					495
7		Funded Pupil Count	FTE				464
8		# of full time kindergarteners	2010-11 assumes .58 fte for kg				75
9							
10	ACCOUNT TYPE & NUMBER	DESCRIPTION	Comments				
11	11 GENERAL FUND						
39	TOTAL SALARIES			\$219,582.11	\$252,619.69	21%	\$1,226,504
143	TOTAL BENEFITS			\$30,000.04	\$38,319.37	16%	\$241,402
144		Benefits as a % of Labor		14%	15%	77%	19.68%
145	TOTAL SALARIES AND BENEFITS			\$249,582.15	\$290,939.06	20%	\$1,467,906
146							
147	11-950-00-2510-0313-000-0000	BANKING / PAYING AGENT SERVICE FEES		379.00	305.00	12%	\$2,500
148	11-950-00-1700-0339-000-3130	SPECIAL EDUCATION SVCS - IEP IMPLEMENTATION		0.00	0.00	0%	\$500
149	11-950-00-2130-0339-000-0000	NURSING SERVICES	hrs/wk @40/ft	0.00	0.00	0%	\$0
150	11-950-00-0060-0328-000-0000	ASSESSMENTS		5,542.19	4,462.61	37%	\$12,000
151	11-950-00-1700-0328-000-3130	ASSESSMENTS - IEP EVALUATIONS SPED		0.00	385.00	64%	\$600
152	11-950-00-1700-0328-000-4027	ASSESSMENTS - SPED IDEA		0.00	0.00	0%	\$0
153	11-950-00-2315-0331-000-0000	LEGAL SERVICES		15,369.50	2,453.00	16%	\$15,000
154	11-950-00-2317-0332-000-0000	AUDIT SERVICES		0.00	0.00	0%	\$6,500
155	11-950-00-2516-0339-000-0000	ACCOUNTING	Mosaica	0.00	0.00	0%	\$0
156	11-950-00-2510-0339-000-0000	BACKGROUND CHECKS		133.65	150.70	50%	\$300
157	11-950-00-2510-0339-000-0000	PERMITS		0.00	0.00	0%	\$0
158	11-950-00-2140-0339-000-0000	CONTRACT LABOR - PSYCHOLOGICAL SERV		0.00	0.00	0%	\$0
159	11-950-00-2213-0320-000-0000	CONTRACT LABOR - INSTR STAFF DEVELOPM		0.00	0.00	0%	\$2,000
160	11-950-00-2410-0340-000-0000	CONTRACT LABOR - ADMIN		560.00	0.00	0%	\$2,000
161	11-950-00-0060-0320-000-4186	CONTRACTED TRAINING - TITLE IV		0.00	0.00	0%	\$250
162	11-950-00-2211-0320-000-0000	PROFESSIONAL INST. MGMT	5%	37,166.50	42,166.50	26%	\$161,864
163	11-950-00-2321-0320-000-0000	PROFESSIONAL MGMT. SERVICES	5%	37,166.50	42,166.50	26%	\$161,864
164	11-950-00-2321-0320-001-0000	PROFESSIONAL MGMT DEVELOPMENT FEES		0.00	0.00	0%	\$0
165	11-950-00-2321-0595-000-0000	D-11 ADMINISTRATIVE FEE	2.50%	15,270.00	14,886.00	25%	\$58,734
166	11-950-00-1700-0594-000-0000	D-11 HEALTH SCREENING SVCS	4.62/pupil	0.00	0.00	0%	\$0
167	11-950-00-1700-0594-000-3130	D-11 SPECIAL EDUCATION SVCS - BUYBACK	7.32+5.98/pup	1,487.54	7,792.22	35%	\$22,322
168	11-950-00-0090-0594-000-0000	D-11 SPRING CREEK DETENTION CENTER	8.25/pupil	611.38	1,164.27	31%	\$3,774
169	11-950-00-2110-0594-000-0000	D-11 ATTENDANCE, DISCIPLINE, EXPULSION &	26.57/pupil	0.00	0.00	0%	\$0
170	11-950-00-2114-0594-000-0000	D-11 STUDENT DATABASE	12.73/pupil	984.43	1,426.00	25%	\$5,693
171	11-950-00-2214-0594-000-0000	D-11 STUDENT ASSESSMENT SVCS BUYBACK		1,126.52	1,635.63	20%	\$8,081
172	11-950-00-2530-0594-000-0000	D-11 DISTRICT PURCHASING		34.50	142.83	179%	\$80
173	11-950-00-2830-0594-000-0000	D-11 HR STAFF SERVICES BUYBACK		226.28	219.62	20%	\$1,078
174	11-950-00-2823-0340-000-0000	PROFESSIONAL MARKETING		17,811.54	17,575.34	70%	\$25,000
175	11-950-00-2515-0339-000-0000	PAYROLL SERVICES	Mosaica	0.00	0.00	0%	\$0
176	TOTAL PROFESSIONAL CONTRACTED SERVICES			\$133,869.53	\$136,931.22	28%	\$490,138
177							
178	11-950-00-2620-0411-000-0000	WATER/SEWAGE		668.61	582.74	16%	\$3,675
179	11-950-00-2620-0411-000-0021	WATER/SEWAGE - ADAMS		898.00	2,652.84	30%	\$8,811
180	11-950-00-2620-0421-000-0000	DISPOSAL SERVICE		1,384.16	1,224.82	28%	\$4,368
181	11-950-00-2620-0421-000-0021	DISPOSAL SERVICE - ADAMS			549.50	30%	\$1,841
182	11-950-00-2620-0422-000-0000	SNOW REMOVAL/LAWN CARE		0.00	0.00	0%	\$0
183	11-950-00-2620-0423-000-0000	COMMON AREA MAINTENANCE/CONTRACTED CUSTODIAL		21,995.90	14,604.00	24%	\$60,176
184	11-950-00-2620-0423-000-0021	CONTRACTED CUSTODIAL - ADAMS		0.00	3,900.15	22%	\$17,803
185	11-950-00-2620-0621-000-0000	NATURAL GAS / ELECTRICITY		8,456.07	9,524.25	23%	\$41,234
186	11-950-00-2620-0621-000-0021	NATURAL GAS / ELECTRICITY - ADAMS		687.00	2,192.80	4%	\$52,837
187	11-950-00-2660-0426-000-0000	SECURITY SERVICES		243.00	243.00	8%	\$3,146
188	11-950-00-2620-0430-000-0000	REPAIRS & MAINTENANCE FACILITY		5,410.37	439.46	9%	\$5,000
189	11-950-00-2620-0431-000-0000	REP/MAINT. EQUIPMENT		52.80	308.40	31%	\$1,000
190	11-950-00-2620-0441-000-0000	FACILITY RENT/BUILDING LEASE		99,499.32	102,449.99	27%	\$375,553
191	11-950-00-2620-0441-000-3113	FACILITY RENT/BUILDING LEASE CAP CONSTRN		0.00	0.00	0%	\$37,295
192	11-950-00-4600-0450-000-0000	BUILDING RENOVATION SERVICES		0.00	0.00	0%	\$0
193	11-950-00-2620-0594-000-0021	D-11 PROPERTY INS. BUYBACK		382.89	332.55	25%	\$1,330
194	11-950-00-2623-0594-000-0021	D-11 FACILITIES - BUILDING MAINT/REPAIR		6,946.45	6,262.15	25%	\$25,378
195	11-950-00-2630-0594-000-0021	D-11 FACILITIES - GROUNDS MAINT/REPAIR		555.00	435.68	21%	\$2,100
196	11-950-00-2660-0594-000-0021	D-11 SECURITY - FIRE/SECURITY/ALARM		1,829.78	2,404.79	30%	\$8,100
197	11-950-00-2660-0594-000-0000	D-11 SECURITY SERVICE		68.70	69.99	25%	\$280
198	11-950-00-2845-0594-000-0000	D-11 DISTRICT T-1 LINE		1,849.15	1,886.07	26%	\$7,396
199	11-950-00-4000-0594-000-0021	D-11 FACILITIES - CAP REINVEST.		6,446.38	8,155.02	21%	\$38,600
200	11-950-00-4600-0594-000-0000	D-11 BUILDING SERVICES		0.00	0.00	0%	\$0
201	11-950-00-2660-0734-000-0000	SECURITY EQUIPMENT		325.00	2,992.40	24%	\$12,500
202	11-950-00-2620-0442-000-0000	EQUIPMENT RENTAL - COPIER/PHONES/POST	b, Phones 480/mo.	4,775.19	4,212.82	22%	\$19,102
203	TOTAL PROPERTY RELATED SERVICES			\$162,473.77	\$165,423.42	23%	\$727,525
204							
205	11-950-00-2850-0521-000-0000	LIABILITY INSURANCE		8,939.81	6,374.40	40%	\$15,977
206	11-950-00-2620-0522-000-0000	PROPERTY INSURANCE		0.00	0.00	0%	\$0

	A	C	D	AP	AR	AS	AZ
3			Comments	9/30/10	9/30/11	YTD %	2011-12
4				YTD Actual	YTD Actual		Original Budget
207	11-950-00-2850-0525-000-0000	UNEMPLOYMENT INSURANCE	5.00%	1,927.57	4,892.32	22%	\$22,508
208	11-950-00-2850-0525-000-4367	UNEMPLOYMENT INSURANCE - TITLE II A		0.00	0.00	0%	\$0
209	11-950-00-2850-0526-000-0000	WORKERS COMP INSURANCE		0.00	0.00	0%	\$8,385
210	11-950-00-2620-0531-000-0000	TELEPHONE		2,525.28	2,641.67	23%	\$11,496
211	11-950-00-2410-0533-000-0000	POSTAGE		927.29	870.67	35%	\$2,500
212	11-950-00-2620-0534-000-0000	INTERNET ONLINE SERVICE		521.15	1,237.73	39%	\$3,200
213	11-950-00-2823-0540-000-0000	ADVERTISING/RECRUITING		0.00	0.00	0%	\$500
214	11-950-00-2410-0550-000-0000	PRINTING, BINDING, DUPLICATION		144.47	472.91	47%	\$1,000
215	11-950-00-2410-0550-000-4010	PRINTING - TITLE I		0.00	0.00	0%	\$0
216	11-950-00-3300-0550-000-4010	PRINTING - TITLE I PARENT INVOLVEMENT		0.00	0.00	0%	\$0
217	11-950-00-3300-0550-000-4389	PRINTING - TITLE I ARRA		0.00	0.00	0%	\$0
218	11-950-00-2213-0580-000-3150	STAFF DEVELOPMENT FEES/TRAVEL - G&T			0.00	0%	\$270
219	11-950-00-2213-0580-000-4367	STAFF DEVELOPMENT FEES/TRAVEL		300.00	175.00	8%	\$2,097
220	11-950-00-2311-0580-000-0000	BOARD OF DIRECTORS TRAVEL, RE		537.17	0.00	0%	\$3,000
221	11-950-00-2410-0580-000-0000	ADMIN TRAVEL, REGISTRATION		39.13	67.33	7%	\$1,000
222	11-950-00-3300-0580-000-4010	CATERING SERVICE - TITLE I FAMILY LITERACY		0.00	0.00	0%	\$0
223	11-950-00-3300-0580-000-4389	CATERING SERVICE - TITLE I ARRA		0.00	0.00	0%	\$0
224	11-950-00-1900-0581-000-0000	FIELD TRIPS - NONTRANSPORTATION		1,950.00	1,761.06	44%	\$4,000
225	11-950-00-1900-0581-000-4389	FIELD TRIPS - TITLE I, A, ARRA			407.94	0%	\$0
226	11-950-00-1900-0581-000-3150	FIELD TRIPS - GIFTED AND TALENTED			0.00	0%	\$0
227	11-950-00-2310-0340-000-0000	BOARD RECORDING SECRETARY		299.00	225.00	15%	\$1,500
228	11-950-00-2700-0515-000-0000	COLLECTOR BUS SERVICE		-24.60	0.00	0%	\$2,000
229	TOTAL OTHER PURCHASED/CONTRACTED SERVICES			\$18,086.27	\$19,126.03	24%	\$79,433
230							
231	11-950-00-0060-0610-000-0000	GENERAL INSTRUCTIONAL SUPPLIES		3,234.95	6,432.96	54%	\$12,000
232	11-950-00-0060-0640-000-0000	CURRICULUM / TEXTBOOKS	Grant in 07-08 & 09	54,559.47	64,764.07	81%	\$80,000
233	11-950-00-0060-0610-000-3130	SPECIAL EDUCATION SUPPLIES		46.45	0.00	0%	\$100
234	11-950-00-0060-0640-000-3140	INSTRUCTIONAL SUPPLIES - ELPA		0.00	153.78	8%	\$2,000
235	11-950-00-0070-0610-000-3150	INSTRUCTIONAL SUPPLIES - GIFTED&TALENTED		0.00	0.00	0%	\$0
236	11-950-00-0020-0610-000-4010	INSTRUCTIONAL SUPPLIES - TITLE I		3,162.31	0.00	0%	\$0
237	11-950-00-0060-0610-000-4389	INSTRUCTIONAL SUPPLIES - TITLE I ARRA SUMMER		0.00	0.00	0%	\$0
238	11-950-00-0060-0610-000-4186	INSTRUCTIONAL SUPPLIES - TITLE IV		14.16	179.74	67%	\$269
239	11-950-00-0010-0734-000-0000	CAPITAL OUTLAY - TECHNOLOGY		33,243.30	11,203.00	83%	\$13,500
240	11-950-00-0020-0734-000-4010	CAPITAL OUTLAY - TITLE I TECHNOLOGY		0.00	0.00	0%	\$0
241	11-950-00-0010-0733-000-0000	CAPITAL OUTLAY - FURNISHINGS		705.00	981.88	39%	\$2,500
242	11-950-00-2410-0610-000-0000	GENERAL OFFICE SUPPLIES		8,752.22	6,832.65	36%	\$19,000
243	11-950-00-2213-0610-000-0000	STAFF DEVELOPMENT SUPPLIES		559.36	510.18	34%	\$1,500
244	11-950-00-2213-0610-000-4367	STAFF DEVELOPMENT - TITLE II		0.00	0.00	0%	\$100
245	11-950-00-2225-0650-000-0000	STUDENT DATABASE SOFTWARE		150.00	0.00	0%	\$150
246	11-950-00-2620-0610-000-0000	JANITORIAL SUPPLIES		8,376.35	6,774.49	31%	\$22,000
247	11-950-00-2620-0733-000-0000	CAPITAL OUTLAY - CUSTODIAL EQUIP		0.00	0.00	0%	\$1,500
248	11-950-00-1800-0890-000-0000	TEAM SPORT/CLUBS SUPPLIES		0.00	192.00	27%	\$700
249	11-950-00-2130-0610-000-0000	HEALTH, MEDICAL, SAFETY SUPPLIES		778.24	810.41	41%	\$2,000
250	11-950-00-3300-0610-000-4010	PARENT INVOLV. SUPPLIES - TITLE I		0.00	0.00	0%	\$0
251	11-950-00-3300-0610-000-4389	PARENT INVOLV. SUPPLIES - TITLE I ARRA		0.00	0.00	0%	\$0
252	11-950-00-3300-0610-000-0000	AFTER SCHOOL CHILD CARE PROGRAM SUPPLIES		0.00	0.00	0%	\$500
253	TOTAL SUPPLIES AND MATERIALS			\$113,581.81	\$98,835.16	63%	\$157,819
254							
255	11-950-00-0060-0810-000-0000	INSTRUC. DUES & FEES		0.00	0.00	0%	\$0
256	11-950-00-2311-0810-000-0000	BOARD OF DIRECTORS DUES & FEE		0.00	0.00	0%	\$0
257	11-950-00-2410-0810-000-0000	ADMIN DUES & FEES		64.00	64.00	3%	\$2,500
258	11-950-00-2311-0820-000-0000	CLAIMS & JUDGEMENTS		0.00	0.00	0%	\$0
259	11-950-00-5100-0832-000-0000	SHORT TERM INTEREST		0.00	78.91	0%	\$0
260	11-950-00-5100-0913-000-0000	CAPITAL LEASE REDEMPTION - PRINCIPAL		5,232.11	5,679.03	25%	\$22,688
261	11-950-00-5100-0833-000-0000	CAPITAL LEASE REDEMPTION - INTEREST		1,086.46	671.13	26%	\$2,586
262	11-950-00-2410-0890-000-0000	ADMIN MISCELLANEOUS EXP.		1,438.78	940.57	27%	\$3,500
263	11-950-00-2311-0890-000-0000	BOARD MISCELLANEOUS EXP.		686.14	397.71	11%	\$3,500
264	TOTAL DUES/FEES/MISCELLANEOUS EXPENDITURES			\$8,507.49	\$7,831.35	23%	\$34,774
265							
266	11-950-00-9100-0840-000-0000	CONTINGENCY RESERVE 3%		\$0.00	\$0.00	0%	\$7,971
267	11-950-00-9310-0840-000-0000	TABOR RESERVE 3%		\$0.00	\$0.00	0%	\$5,912
268	11-950-00-9900-0840-000-4394	CDE FISCAL HOLDBACK 1.9% INCREASE		\$0.00	\$0.00	0%	\$0
269	11-950-00-5100-0831-000-0000	NOTE INTEREST - MOSAICA EDUCATION		\$66,235.09	\$50,740.49	91%	\$55,747
270	11-950-00-5100-0911-000-0000	NOTE PRINCIPAL - MOSAICA EDUCATION		\$0.00	\$91,365.99	55%	\$166,366
271	11-950-00-5000-5651-000-0000	TRANSFER TO FOOD SERVICE FUND		0.00	0.00	0%	\$0
272	11-950-00-5000-5621-000-0000	TRANSFER TO CAPITAL RESERVE	\$292	0.00	0.00	0%	\$0
273	TOTAL TRANSFERS AND OTHER USES OF FUNDS			\$66,235.09	\$142,106.48	60%	\$235,997
274							
275	TOTAL GENERAL FUND 10 Totals:			\$752,336	\$861,193	27%	\$3,193,592
276							
277	Change in Fund Balance for FY (Surplus) or Deficit			-\$140,192.42	-\$167,731.10	-332%	-\$50,576.58

	A	C	D	AP	AR	AS	AZ
3			Comments	9/30/10	9/30/11		2011-12
4				YTD Actual	YTD Actual	YTD %	Original Budget
278	21	CAPITAL RESERVE FUND					
279							
280	21-950-00-2620-0441-000-0000	FACILITY RENT/BUILDING LEASE		31,068.00	0.00	0%	\$0
284	21-950-00-9100-0840-000-0000	REPAIR & REPLACEMENT RESERVE		0.00	0.00	0%	\$0
285	FUND 21 Totals:			\$31,068.00	\$0.00	0%	\$0
286							
287		Change in Fund Balance for FY (Surplus) or Deficit		\$31,068.00	\$0.00	0%	\$0
332							
363	74	STUDENT ACTIVITY FUND					
364	74-950-00-1900-0513-000-0000	FIELD TRIPS		0.00	276.00	276%	\$100
365	74-950-00-1900-0610-000-0000	ACTIVITY SUPPLIES			0.00	0%	\$1,500
366	74-950-00-1900-0614-000-0000	FUNDRAISER SUPPLIES		0.00	0.00	0%	\$5,000
367	74-950-00-1900-0615-000-0000	ACTIVITY PARTICIPATION FEES		0.00	0.00	0%	\$0
368	74-950-00-1900-0313-000-0000	BANKING SERVICE FEES		0.00	0.00	0%	\$0
369	FUND 74 Totals:			\$0.00	\$276.00	4%	\$6,600
370							
371		Change in Fund Balance for FY (Surplus) or Deficit		-\$1,210.01	\$276.00	0%	\$0